

Use of CDBG Funds by NEW BRITAIN, CT FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$333,865.33	12.91%
Subtotal for: ACQUISITION			\$333,865.33	12.91%
20	AP	Planning	\$13,866.45	0.54%
21A	AP	General Program Administration	\$507,737.72	19.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$521,604.17	20.17%
17D	ED	Other Commercial/Industrial Improvements	\$174,230.39	6.74%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$190,405.64	7.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$364,636.03	14.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$121,466.55	4.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$153,223.65	5.93%
15	HR	Code Enforcement	\$115,274.12	4.46%
Subtotal for: HOUSING			\$389,964.32	15.08%
03	PI	Public Facilities and Improvements (General)	\$18,943.98	0.73%
03A	PI	Senior Centers	\$51,953.13	2.01%
03E	PI	Neighborhood Facilities	\$57,432.69	2.22%
03F	PI	Parks, Recreational Facilities	\$198,749.41	7.69%
03K	PI	Street Improvements	\$51,016.98	1.97%
10	PI	Removal of Architectural Barriers	\$65,791.32	2.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$443,887.51	17.17%
05	PS	Public Services (General)	\$85,155.10	3.29%
05A	PS	Senior Services	\$40,752.72	1.58%
05B	PS	Services for The Disabled	\$8,000.00	0.31%
05D	PS	Youth Services	\$218,927.64	8.47%
05F	PS	Substance Abuse Services	\$36,062.93	1.39%
05G	PS	Battered and Abused Spouses	\$11,289.00	0.44%
05H	PS	Employment Training	\$34,157.69	1.32%
05I	PS	Crime Awareness/Prevention	\$24,440.52	0.95%
Subtotal for: PUBLIC SERVICES			\$458,785.60	17.74%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$73,086.08	2.83%
Subtotal for: OTHER			\$73,086.08	2.83%
Total Disbursements			\$2,585,829.04	100%